

2009 SCORECARD: UT HEALTH SCIENCE CENTER

STUDENT ACCESS AND SUCCESS

<i>STRATEGIC FOCUS AREAS Measurements</i>	<i>Baseline FY 2004-05</i>	<i>FY 2005-06</i>	<i>FY 2006-07</i>	<i>FY 2007-08</i>	<i>FY 2008-09</i>
ACCESS					
Enrollment at UTHSC (headcount)	2,139	2,260	2,425	2,655	2,671
Enrollment of underrepresented groups (%)	31.1%	31.7%	30.6%	31.0%	33.7%

SUCCESS					
Graduation rate	91.3%	93.5%	92.3%	94.3%	93.3%
Graduation rate for underrepresented groups	88.2%	84.0%	84.8%	94.6%	89.8%
Graduated in STEM majors (%)	8.1%	5.0%	3.1%	4.1%	5.0%

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SUCCESS (cont.)					
License/Board exam pass rate					
Pharmacy	100.0%	97.0%	93.0%	98.0%	98.0%
Nursing	90.1%	100.0%	100.0%	100.0%	87.5%
Medicine	100.0%	100.0%	100.0%	99.0%	100.0%
Dentistry	100.0%	100.0%	100.0%	100.0%	97.0%
Allied Health Sciences	91.8%	99.4%	96.2%	94.6%	100.0%

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RESEARCH AND ECONOMIC DEVELOPMENT

<i>STRATEGIC FOCUS AREAS Measurements</i>	<i>Baseline FY 2004-05</i>	<i>FY 2005-06</i>	<i>FY 2006-07</i>	<i>FY 2007-08</i>	<i>FY 2008-09</i>
RESEARCH					
Annual research & sponsored program expenditures (millions)	\$158.8	\$161.5	\$158.4	\$165.0	\$166.5
Grant Expenditures (millions)	\$73.0	\$70.0	\$59.0	\$56.0	\$54.0
Externally funded faculty (%)	----	28.9%	35.6%	33.7%	33.0%
Invention and creation disclosures	37	33	24	28	31

ECONOMIC DEVELOPMENT					
Jobs created or maintained	1,454	1,408	1,180	1,122	1,083
Intellectual property development (Patents + Start-Up Companies + Licenses & Options)	4	13	17	18	22

2009 SCORECARD: UT HEALTH SCIENCE CENTER OUTREACH AND GLOBALIZATION

<i>STRATEGIC FOCUS AREAS Measurements</i>	<i>Baseline FY 2004-05</i>	<i>FY 2005-06</i>	<i>FY 2006-07</i>	<i>FY 2007-08</i>	<i>FY 2008-09</i>
OUTREACH					
Patients/clients served through our units (millions)	----	0.27	2.8	1.2	0.97
Annual expenditures for outreach (millions)	\$13.5	\$13.2	\$10.0	\$11.8	\$11.2

GLOBALIZATION					
Students with UT-sponsored international study experience*	The definition for the measure as it pertains to HSC is under review.				
Number of active, formal international collaboration agreements	N/A	19	19	19	20

* The definition of this measure is under review. Revisions are being considered that would appropriately capture HSC initiatives in regards to international study.

2009 SCORECARD: UT HEALTH SCIENCE CENTER OUTREACH AND GLOBALIZATION

OUTREACH MEASURES	<i>FY 2008-09</i>
Patients Served	253,232
Continuing Education Participants	55,529
Community Service	657,743

Note: Current report shows patients served not patient visits, hence number may be smaller than in earlier reports. Also, service activities are difficult to quantitate – can provide hours of service, but actual number served is problematic. Definitions are still being refined.