

January 2012 Monthly Report

Overview

During the month of January 2012, the twelve Strategic Planning Task Forces worked diligently to develop and recommend action items to be considered as priority items for the first two years of the plan's implementation. The focus of the plan is the role and activities of the University-wide Administration and President's Office in facilitating the goals of the campuses and institutes and advancing the University as a whole as a "best in class" system.

The task forces represent chancellors, administrators, faculty and staff across the University to bring both subject expertise in defined areas and perspectives as "customers" of these service. One benefit cited by task force members was the opportunity to work with colleagues cross-functionally as well as cross-institutionally for greater collaboration among the various parts of the University.

Task Forces submitted their recommendations on January 27 for review by the Steering Committee at its February 2 meeting in preparation for the first draft of the new strategic plan.

Chairs and Members

The Task Forces include more than 100 members of the University community from all campuses and institutes as well as the University-wide administrative offices and President's staff. Task force "liaisons" from the Steering Committee are providing guidance to each group regarding Steering Committee perspectives and communicating Task Force activities back to the Steering Committee.

The Task Force chairs and liaisons are:

Student Affairs/Student Experience

Cheryl Scheid, VC, Academic Affairs, UTHSC – *Chair*

Shalin Shah, Student, SGA, UTC – *Liaison*

Academic Affairs

Katie High, VP, Academic Affairs, System – *Chair*

Susan Martin, Provost, UTK – *Liaison*

Faculty Affairs

Janet Wilbert, Assistant Professor, Health & Human Performance, UTM – *Chair*

LB Brown, Associate Professor, Pharmaceutical Sciences, UTHSC – *Liaison*

Staff Affairs

Vern Granger, Director, Admissions, UTK – *Chair*

Theotis Robinson, VP, Equity & Diversity, System – *Liaison*

Research

Wes Hines, VC Research, UTK – *Chair*

Stacey Patterson, Director, Research Partnerships, System – *Liaison*

External Affairs/Communications and Marketing

Lorna Norwood, Director, Marketing & Communications, UTIA – *Chair*

Hank Dye, VP, Public & Government Relations, System – *Liaison*

System-wide Support Systems

Mark Paganelli, Executive Director, Treasurer, System – *Chair*

Ron Maples, Controller, System – *Liaison*

Leadership and Management

Tom Rakes, Chancellor, UTM – *Chair*

Roger Brown, Chancellor, UTC – *Liaison*

Outcome, Impact, Measurement and Reporting

Chuck Shoopman, Assistant VP, IPS, IPS – *Chair*

Mary Jinks, VP, Institute for Public Service, IPS – *Liaison*

Facilities and Infrastructure

Robert Nolly, Professor, Pharmaceutical Sciences, UTHSC – *Chair*

Keith Carver, Executive Assistant to the President, System – *Liaison*

Employer of Choice

Richard Brown, VC, Business, UTC – *Chair*

Linda Hendricks, VP & Chief HR Officer, System – *Liaison*

Driving Investment and New Revenues

Johnnie Ray, VP, Development & Alumni Affairs & President/CEO, UT Foundation, System – *Chair*

Charlie Brinkley, Alumni, Alumni – *Liaison*

A full list of the Task Forces and other project documents can be viewed on the special website on the President's page – <http://president.tennessee.edu/strategicplan/index.html>.

Next Steps:

- The first draft of the President's and University-wide Administration's Strategic Plan will be developed for review and comment by UT constituencies in February 2012.

- A formalized “constituent engagement plan” will widen the circle of input into the strategic plan draft during February and March prior to the next meeting of the Steering Committee on March 29, 2012.
- Initial analysis of budget impacts of the proposed plan also is underway.